

Children's Safeguarding Service - Placement Costs & Allowances

ID	Service	No of Staff (**FTE)	Employee	Premises	Supplies & Services	Payments to Carers	Payment to Provider	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Other Income	Total Income (*ATL)	Net Expenditure (*ATL)
			Direct Costs											
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
762	16+ Independent Provision	0	0	0	12	0	2,198	2,210	0	0	0	0	0	2,210
735	16+ Non LAC - Lodgings / Personal Allowances	0	0	0	77	0	853	930	0	-75	0	0	-75	855
743	Adoption Allowances	0	0	0	0	357	0	357	0	0	0	0	0	357
740	Child Arrangement Orders	0	0	0	0	281	0	281	0	0	0	0	0	281
736	Connected Persons Fostering	0	0	0	0	456	0	456	0	0	0	0	0	456
734	In House Fostering	0	0	0	542	3,765	306	4,613	-31	0	-34	0	-65	4,548
737	Independent Sector Fostering	0	0	0	0	0	4,786	4,786	0	0	0	0	0	4,786
738	Parent & Child Placements	0	0	0	5	0	570	575	0	0	0	0	0	575
739	Residential Care	0	0	0	20	0	10,230	10,250	0	0	-275	0	-275	9,975
741	Section 17 - Assistance to Families	0	0	0	351	0	0	351	0	0	0	0	0	351
742	Special Guardianship Allowances	0	0	0	0	1,046	0	1,046	0	0	0	0	0	1,046
763	Unaccompanied Asylum Seeking Children		0	0	0	0	33	33	0	-28	0	0	-28	5

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Payments to Carers £'000	Payment to Provider £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Income from Health £'000	Other Income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
Service Total		0	0	0	1,007	5,905	18,976	25,888	-31	-103	-309	0	-443	25,445

**= 2019/20 indicative FTE's